

Budget Committee Meeting – June 23, 2011

A. Revenues

1. Income Tax
2. State Budget Cuts
 - a. Local Government Funds (LGF)
 - b. Tangible Personal Property Tax (TPP)
 - c. Inheritance Tax
3. Interest Income
4. Water, Sewer and Sanitation Charges

B. Expenditures

1. Payroll
 - a. Retirement Pay-outs: Fire Division
Street Division
 - b. Overtime
2. Fuel
3. Tax Refunds