

BC
Consulting, Inc.

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MIDDLE RUN CROSSING SERVICE CORPORATION
2009 Annual Budget

Grasscutting and Landscaping Maintenance	\$14,360.00
- 23 cuts of open space	
- mulching of beds and trimming	
- 3 step fertilization program in areas designated	
- 3 seasons of flowers at 3 entrances	
Insurance	\$ 2,100.00
General Liability	
Directors and Officers	
Snow and Ice Removal	\$10,275.00
General Open Space Repairs and Improvements	\$ 8,352.00
Utilities	
Electric	\$ 960.00
Miscellaneous	
Capital Reserves	\$ 0.00
Legal fees	\$ 500.00
Administrative costs	\$ 1,000.00
Property Management	\$14,418.00
Taxes (annual filing fee, property tax)	<u>\$ 100.00</u>
	\$16,018.00
Total	\$52,065.00
2009 Assessment per lot based on 267 lots	\$195.00/year