



**SUNSET WEST  
HOMEOWNER'S ASSOCIATION**  
[www.neighborhoodlink.com/Sunset\\_West](http://www.neighborhoodlink.com/Sunset_West)  
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**Sunset West HOA Budget to Actual 2023-24**

<b>Overview 2023-2024</b>	<b>Budget (\$)</b>	<b>Actual (\$)</b>
<b>Beginning Balance</b>	<b>\$6,680.16</b>	<b>\$6,680.16</b>
Total Dues Collected	\$18,900	\$19002
Trash	\$17,200	\$16,219.82
Office/PO Box/HOA State Reg./Other	\$550	\$646.86
Insurance	\$1,200	\$1,172*
<b>Total Spend</b>	<b>\$18,900</b>	<b>\$18,038.68</b>
<b>End Balance</b>	<b>\$6,630.16</b>	<b>\$7,643.48</b>

**Recommended: Sunset West HOA Budget 2024-25**

<b>Proposed Budget 2024-2025</b>	<b>Budget (\$)</b>
<b>Beginning Balance</b>	<b>Approx. \$7,900 **</b>
Total Dues to Collect (70 houses, \$270)	\$18,900
Trash	\$17,200
Office/PO Box/HOA/ Welcome/Newsletter/Other	\$500
Insurance	\$1,200
<b>Total Spend</b>	<b>\$18,900</b>
<b>End Balance</b>	<b>Approx. \$7,900 **</b>

Note: The cost of the trash collection has been increasing over the past few years.

\*\*Our final balance will change as this FY is finished. This also includes a completion of the 2022-23 dues that were collected at the beginning of this FY and not reflected in the 2023-2024 budget.