



**SUNSET WEST
HOMEOWNER'S ASSOCIATION**
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Sunset West HOA Budget to Actual 2023-24

Overview 2023-2024	Budget (\$)	Actual (\$)
Beginning Balance	\$6,680.16	\$6,680.16
Total Dues Collected	\$18,900	\$19002
Trash	\$17,200	\$16,219.82
Office/PO Box/HOA State Reg./Other	\$550	\$646.86
Insurance	\$1,200	\$1,172*
Total Spend	\$18,900	\$18,038.68
End Balance	\$6,630.16	\$7,643.48

Recommended: Sunset West HOA Budget 2024-25

Proposed Budget 2024-2025	Budget (\$)
Beginning Balance	Approx. \$7,900 **
Total Dues to Collect (70 houses, \$270)	\$18,900
Trash	\$17,200
Office/PO Box/HOA/ Welcome/Newsletter/Other	\$500
Insurance	\$1,200
Total Spend	\$18,900
End Balance	Approx. \$7,900 **

Note: The cost of the trash collection has been increasing over the past few years.

**Our final balance will change as this FY is finished. This also includes a completion of the 2022-23 dues that were collected at the beginning of this FY and not reflected in the 2023-2024 budget.