

Hillpond HOA Budget 2021

	<u>2021</u> New Budget	<u>2020</u> Budget	<u>2020</u> Actuals
INCOME			
Homeowner Dues (41 @\$170)	\$6,970.00	\$6,970.00	\$6,970.00
Interest Income	\$1.00	\$1.00	\$1.18
Transfer Fee	\$75.00	\$75.00	\$150.00
TOTAL INCOME	\$7,046.00	\$7,046.00	\$7,121.18
EXPENSES			
Bank Charge	\$0.00	\$0.00	\$0.00
Bookkeeping Service	\$1,750.00	\$950.00	\$950.00
PO Box	\$168.00		
Corporation Fee	\$10.00	\$10.00	\$10.00
HOA Meetings	\$250.00	\$250.00	\$0.00
Insurance	\$700.00	\$700.00	\$682.00
Landscape Maintenance	\$1,800.00	\$1,800.00	\$951.56
Legal-Prof Fees	\$4,000.00	\$3,000.00	\$313.00
Office Expenses (Business)	\$200.00	\$200.00	\$91.37
Signs	\$0.00	\$120.00	\$0.00
TOTAL EXPENSES	\$8,878.00	\$7,030.00	\$2,997.93
Net Balance	(\$1,832.00)	\$16.00	\$4,123.25
End of Year Account Balance	\$9,531.29		\$11,363.29