

Woodfarm Road Maintenance

Budget

Last Updated: 6/29/20

2019/20 Budget

2019 Receipts:	<u>Budget:</u>	<u>Actual:</u>
2017/18 Budget Surplus	\$1,336.25	\$ 1,336.25
59250 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
59324 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
59400 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
59600 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
59655 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
59651 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
59541 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
59331 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
59255 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
	<u>\$3,361.25</u>	<u>\$ 3,361.25</u>
2018/2019 Expenses:	<u>Budget:</u>	<u>Actual:</u>
Spring Road Grading/Gravel	\$1,000.00	\$ 1,125.00
Dust Control	\$ 900.00	\$ 900.00
Fall Grading	\$ -	\$ -
Salt for Road	\$ -	\$ -
Snow Plowing	\$1,100.00	\$ 402.28
	<u>\$3,000.00</u>	<u>\$ 2,427.28</u>
Surplus	<u>\$ 361.25</u>	<u>\$ 933.97</u>