May 2020 - Board of Directors Report

I. 2019 Summary Report

Planted 20 trees, 10 spruce and 10 maple, between

the East Pond and Rt. 126

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Planted spring bulbs at the main entrance

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Monitored security camera system

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Developed a Variance application form and guidelines



OPERATING INCOME

Dues: \$400 X 47 Homes	\$18,800
Year-End Balance (December 2019)	\$8639
Total	\$27,439

EXPENSES

ITEM	2019	2019	2020
	BUDGET	EXPENSE	BUDGET
Attorney Covenant Review	500	0	500
Electricity (COMED)	550	480	500
Lawn Maintenance/Beautification	8000	7060	8000
Office Supplies/Postage	100	80	80
Outreach Committee (See discussion item)			0
Pond Maintenance	\$5550	5550	5550
Pond Shoreline Erosion Prevention/Repair	0	0	7000
(See discussion item)			
Private Property Signage	300	0	300
Property Insurance	920	920	920
Security Camera	500	0	500
Social Funding (See discussion item)			0
State Filing Fee	10	10	10
Tree Installation East Pond	7500	7160	0
Website	180	200	200
TOTAL	\$24,110	\$21,460	23560



3. Director Positions (5 positions)

Frank Riyal, Jane Ellingsworth, Peggy Kneipp, and Greg/Laura Tezic have agreed to continue their volunteer positions with the Association. One position remains open. Interested homeowners should contact a Director.

4. Ongoing Actions/Proposals

- A. **2020 Annual Dues** Two homeowners have not paid the 2020 assessment.
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