

Woodfarm Road Maintenance

Budget

Last Updated: 5/28/19

2019/20 Budget

2019 Receipts:	<u>Budget:</u>	<u>Actual:</u>
2017/18 Budget Surplus	\$1,336.10	\$ 1,336.10
59250 Woodfarm 2018/19 Dues	\$ 225.00	
59324 Woodfarm 2018/19 Dues	\$ 225.00	
59400 Woodfarm 2018/19 Dues	\$ 225.00	
59600 Woodfarm 2018/19 Dues	\$ 225.00	
59655 Woodfarm 2018/19 Dues	\$ 225.00	
59651 Woodfarm 2018/19 Dues	\$ 225.00	
59541 Woodfarm 2018/19 Dues	\$ 225.00	
59331 Woodfarm 2018/19 Dues	\$ 225.00	
59255 Woodfarm 2018/19 Dues	\$ 225.00	
	<u>\$3,361.10</u>	<u>\$ 1,336.10</u>
2018/2019 Expenses:	<u>Budget:</u>	<u>Actual:</u>
Spring Road Grading/Gravel	\$1,000.00	
Dust Control	\$ 900.00	
Fall Grading	\$ -	
Salt for Road	\$ -	
Snow Plowing	\$1,100.00	
	<u>\$3,000.00</u>	<u>\$ -</u>
Surplus	<u>\$ 361.10</u>	<u>\$ 1,336.10</u>