

Woodfarm Road Maintenance

Budget

Last Updated: 5-28-19

2018/19 Budget

2018 Receipts:	<u>Budget:</u>	<u>Actual:</u>
2017/18 Budget Surplus	\$1,157.00	\$ 1,157.00
59250 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
59324 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
59400 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
59600 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
59655 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
59651 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
59541 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
59331 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
59255 Woodfarm 2018/19 Dues	\$ 225.00	\$ 225.00
	<u>\$3,182.00</u>	<u>\$ 3,182.00</u>

2018/2019 Expenses:	<u>Budget:</u>	<u>Actual:</u>
Spring Road Grading/Gravel	\$ 700.00	\$ 541.00
Dust Control	\$ 900.00	\$ 850.00
Fall Grading	\$ -	\$ -
Salt for Road	\$ -	\$ 74.86
Snow Plowing	\$1,000.00	\$ 380.04
	<u>\$2,600.00</u>	<u>\$ 1,845.90</u>
Surplus	<u>\$ 582.00</u>	<u>\$ 1,336.10</u>

1/2 Yard of bulk salt was purchased on 1/25/19
Snow was plowed on: 1/19, 2/13, 2/18, 3/10