

**Sunset West HOA Budget to Actual 2018-19**

<b>Overview 2018-2019</b>	<b>Budget (\$)</b>	<b>Actual (\$)</b>
<b>Beginning Balance</b>	<b>8,047</b>	<b>8,209</b>
Total Dues Collected	16,800	16,880
Trash	13,542	14,325
Office/PO Box/HOA State Reg./Other	550	382
Insurance	1,300	1,172 (estimate)
<b>End Balance</b>	<b>8,047</b>	<b>9,210</b>

**Recommended: Sunset West HOA Budget 2019-20**

<b>Proposed Budget 2019-2020</b>	<b>Budget (\$)</b>
<b>Beginning Balance</b>	<b>9,210</b>
Total Dues Collected (70 houses, \$240)	16,800
Trash	15,100 (~\$800 increase each year)
Office/PO Box/HOA State Reg./Other	450
Insurance	1,200
<b>End Balance</b>	<b>9,260*</b>

\*This balance will cover two quarters (6 months) of trash in the amount of \$7,500 with an additional \$1,760 discretionary amount with use to be determined by homeowners (i.e. sign maintenance, weed control, etc.)

**NOTE: If trash prices continue to rise approximately \$800 each year, dues will need to increase \$10 - \$15 each year from now in order to pay our bills.**