

### Summit View Meadows Homeowners' Association Proposed 2019 Budget

<b>Income</b>	<b>Budget 2018</b>	<b>Actual 2018</b>	<b>Proposed Budget 2019</b>
Standard Annual Assessments (39 @ \$195.00 = \$7,605.00)	\$7,605.00	\$7,200.00	\$7,605.00
Past Due Assessments and Late Fees	\$0.00	\$39.00	\$0.00
Bank Interest	\$0.00	\$0.34	\$0.00
CCR Violation Fines	\$0.00	\$0.00	\$0.00
<b>Balance Forward 2018 (Estimated)</b>		<b>\$600.00</b>	
<b>Total income</b>	<b>\$7,605.00</b>	<b>\$7,839.34</b>	<b>\$7,605.00</b>

<b>Expenses</b>	<b>Budget 2018</b>	<b>Actual 2018</b>	<b>Proposed 2018</b>
Common Area Maintenance	\$2,385.00	\$2,385.00	\$2,385.00
Common Area Additional Labor & Supplies	\$800.00	\$245.00	\$600.00
Clifton Water	\$3,100.00	\$3,372.20	\$3,700.00
Liability Insurance	\$370.00	\$356.00	\$370.00
Bank Charges	\$22.00	\$18.65	\$22.00
Post Office Box Rental	\$70.00	\$70.00	\$75.00
Postage & Mailing	\$98.00	\$100.00	\$100.00
Office Supplies	\$75.00	\$73.97	\$75.00
Legal Filing & Collection Services	\$100.00	\$0.00	\$100.00
Tax Preparation	\$150.00	\$130.00	\$130.00
DORA & Secretary of State Licensing	\$60.00	\$30.00	\$45.00
<b>Subtotal fixed expenses</b>	<b>\$7,230.00</b>	<b>\$6,780.82</b>	<b>\$7,602.00</b>
Difference between income and expenses	\$0.00	\$624.18	\$3.00
<b>\$7,605.00 divided by 39 = \$195.00 Proposed 2019</b>			