

Sunset West HOA Budget to Actual 2017-18

Overview 2017-2018	Budget (\$)	Actual (\$)
Beginning Balance	8,139	10,660
Total Dues Collected	16,800	16,680 <small>*1 with outstanding dues</small>
Front Signs <small>(\$1500 from budget; \$3000 from dues lien)</small>	4,500	4,545
Trash	13,542	13,527
Office/PO Box/HOA State Reg./Other	550	430
Insurance	1,300	1,172
End Balance	8,047	7,666*

* This should increase to at least \$7,906 once the remainder of the dues are collected.

Approved (as of 4/24/18) Sunset West HOA Budget 2018-19

Proposed Budget 2018-2019	Budget (\$)
Beginning Balance	7,906
Total Dues Collected (70 houses, \$240)	16,800
Trash	13,542
Office/PO Box/HOA State Reg./Other	550
Insurance	1,300
End Balance	9,314*

*This balance will cover two quarters (6 months) of trash in the amount of \$6,771 with an additional \$2,543 discretionary amount with use to be determined by homeowners i.e. sign maintenance, weed control, etc..

