

<u>FAIRWAY ESTATES HOMEOWNERS ASSOCIATION</u>							
<u>APPROVED BUDGET FOR 2018</u>							
FUNDS AVAILABLE:							
	DUES (85 X 600)						\$ 51,000.00
	TRANSFER FEES (4 X 330)						\$ 1,320.00
	COLLECTIONS						\$ 1,500.00
	LATE FEES/INTEREST/DELINQUENT DUES						\$ 200.00
	ALLOCATION FOR DELINQUENT ACCOUNTS (7 X 600)						\$ (4,200.00)
<u>TOTAL RECEIVED FUNDS</u>							\$49,820.00
<u>PROPOSED EXPENDITURES/ALLOCATIONS:</u>							
	LANDSCAPING						\$ 14,000.00
	ELECTRICITY						\$ 1,800.00
	WATER						\$ 1,500.00
	OFFICE EXPENSES						\$ 400.00
	RESERVE STUDY						\$ 870.00
	LIABILITY INSURANCE						\$ 900.00
	PROPERTY TAXES						\$ 165.00
	BACKFLOW CERTIFICATION						\$ 200.00
	PO BOX RENTAL						\$ 76.00
	SPRINKLER REPAIR						\$ 650.00
	BANK FEES						\$ 25.00
	TO RESERVE FUND			\$344.00	62%		\$ 29,234.00
				per lot	dues collected		
<u>TOTAL EXPENDITURES/ALLOCATIONS:</u>							\$49,820.00

