

**SUNSET WEST HOMEOWNER'S ASSOCIATION**

MAY 2015 - APRIL 2016

PROPOSED BUDGET 2016

	2015 Original Budget	2015 Actual	2016 Proposed
<b>2015 HOA Fees</b>	<b>\$14,000.00</b>	<b>\$15,080.00</b>	<b>\$16,800.00</b>
2015-69 homes @ \$200 a month and late fees		\$360.00	
1 lien payoff			
2016-70 homes @ \$240 a month and late fees			
<b>Expenses</b>			
Common Area			\$500.00
Insurance	\$1,300.00	\$1,172.00	\$1,300.00
Legal Fees	\$755.00	\$32.74	\$755.00
Insurance Claims	\$500.00		\$500.00
Office Supplies/Misc	\$200.00	<b>\$622.35</b>	\$200.00
		<b>Hillary Venturin</b>	
		<b>2014 expenses</b>	
Room Rental	\$100.00		\$100.00
Bank Charges			
Trash Removal	\$12,100.00	\$12,463.88	\$12,500.00
Roll Off	\$500.00	\$382.50	
Post Office Box	\$58.00	\$60.00	\$60.00
<b>Total Expenses</b>	<b>\$15,513.00</b>	<b>\$14,732.97</b>	<b>\$15,915.00</b>
Projected Cash Balance	\$1,445.30	\$5,466.72	\$885.00
<b>Contingencies</b>			
Legal Fees	\$755.00	\$755.00	\$755.00
Insurance Claims	\$500.00	\$500.00	\$500.00