

York Farms Maintenance Corporation 2016 Budget		
	Actual 2015 expenses	2016 budget
Maintenance costs		
Landscaping & fertilization	4313.96	4400
Retention Pond Maintenance	2280	2280
Retention pond cuts	1548.06	1548
Structural repairs to retention ponds		500
Concrete repairs	800	0
Front Entrance Lights Repair/Globes		20
Utilities - Delmarva Power	275.2	275
Front Entrance Sign Repair	515	200
Snow Removal and Salting	2700	1500
Total Maintenance costs	\$12,432.22	\$10,723.00
Administrative Costs		
NCC per parcel fee	660	680
Attorney Fees for Delinquent Assessments	2451.67	2500
YFMC Insurance	1044	1044
PO box		0
Web site	120	120
Office supplies and postage	219.67	220
Taxes	85.04	85
Legal expenses related to court filings		0
Approval committee legal expenses		0
Total Administrative Expenses	\$4,580.38	\$4,649.00
Cash reserve		\$18,938.05
Total Expenses	\$ 17,012.60	\$15,372.00
Balance	\$23,310.05	
Net due per household (110)		100