Requestor: Natural Resources, Parks & Recreation

Date: January 2015

## **Future Bond Election Proposed Projects Template**

**Project Name: Flowing Wells District Park Expansion** 

PR237

**Location**: Township 13 South, Range 13 East, Section 16 - South Bank of Rillito, East of Shannon Rd. Specific parcel numbers are as follows:

101-14-313G Harvey, Laurence and Regina (2.45 acres) 101-14-313H Harvey, Laurence and Regina (2.83 acres)

**Scope**: Acquire two parcels of property to expand parking for the existing Flowing Wells Park and The LOOP and provide space for additional field development.

**Benefits**: The acquisition of the subject parcels will provide space for much-needed additional parking for the park and The LOOP and provide space for more field development.

**Total Cost Estimate:** \$500,000

**Bond Funding:** \$500,000

**Other Funding**: None.

**Total Cost Estimate by Major Task**: \$500,000 for land acquisition, \$0 for planning and design, \$0 for construction.

Fiscal Year Project Start and Finish Date: TBD.

**Project Schedule by Major Task**: Land acquisition at 36 months, planning and design at 0 months, construction at 0 months.

**Project Management Jurisdiction**: Pima County.

**Operating Jurisdiction**: Pima County.

**Future Operating and Maintenance Costs**: O&M for these parcels will be included in the O&M budget for Flowing Wells District Park, which already has dedicated maintenance staff assigned to the facility.

**Regional Benefits**: The expansion of Flowing Wells District Park will help address recreational demand in the northwest portion of the metropolitan area.

**Supervisor District of Project Location**: District 1 - Ally Miller