Sunset West Homeowner's Association
May 2014 - April 2015
Proposed Budget 2015

	2014 Original Budget	2014 Actual	2015 Projected
2014 HOA Fees	$ 14,000.00	$ 13,806.68	$ 14,000.00
67 homes @ $200.00			
1 with late fees $406.68			
Expenses:			
Common Area	$ 2,800.00	$ -	$ 1,500.00
Insurance	$ 1,300.00	$ 1,173.00	$ 1,300.00
Legal Fees	$ 755.00	$ -	$ 755.00
Insurance Claims	$ 500.00	$ -	$ 500.00
Office Supplies/Misc.	$ 400.00	$ 29.69	$ 200.00
Room Rental	$ 100.00	$ 20.00	$ 100.00
Bank Charges	$ -	$ -	$ -
Trash Removal	$ 12,000.00	$ 12,019.69	$ 12,100.00
Roll Off	$ 500.00	$ 382.50	$ 500.00
Post Office Box	$ 54.00	$ 58.00	$ 58.00
Total Expenses	$ 18,409.00	$ 13,682.88	$ 17,013.00
Projected Cash Balance	$ 7,040.89	$ 4,556.30	$ 1,445.30
Contingencies:			
Legal Fees	$ 755.00	$ 755.00	$ 755.00
Insurance Claims	$ 500.00	$ 500.00	$ 500.00
Bank error to our favor		$1,231.09	

Attachment 2