

| Sunset West Homeowner's Association | | | | | |
|--|--|--------------|--|--------------|--------------|
| May 2014 - April 2015 | | | | | |
| Proposed Budget 2014 | | | | | |
| | | | | | |
| | | 2013 | | 2013 | 2014 |
| | | Original | | Actual | Projected |
| | | Budget | | | |
| 2013 HOA Fees | | \$ 14,000.00 | | \$ 13,220.00 | \$ 14,000.00 |
| 70 homes @ \$200.00 | | | | | |
| Late Fees | | | | | |
| \$20.00 per month as of July 1st | | | | | |
| | | | | | |
| Expenses: | | | | | |
| Common Area | | \$ 2,800.00 | | \$ 1,510.00 | \$ 1,500.00 |
| Insurance | | \$ 1,300.00 | | \$ 1,172.00 | \$ 1,300.00 |
| Legal Fees | | \$ 755.00 | | \$ - | \$ 755.00 |
| Insurance Claims | | \$ 500.00 | | \$ - | \$ 500.00 |
| Office Supplies/Misc. | | \$ 400.00 | | \$ 209.01 | \$ 400.00 |
| Room Rental | | \$ 100.00 | | \$ 20.00 | \$ 100.00 |
| Bank Charges | | \$ 50.00 | | \$ - | \$ - |
| Trash Removal | | \$ 12,000.00 | | \$ 11,070.31 | \$ 12,000.00 |
| Roll Off | | \$ 500.00 | | \$ - | \$ 500.00 |
| Post Office Box | | \$ 54.00 | | \$ 56.00 | \$ 56.00 |
| Total Expenses | | \$ 18,459.00 | | \$ 14,037.32 | \$ 17,111.00 |
| | | | | | |
| Projected Cash Balance | | \$ 7,040.89 | | \$ 4,556.30 | \$ 1,445.30 |
| | | | | | |
| Contingencies: | | | | | |
| Legal Fees | | \$ 755.00 | | \$ 755.00 | \$ 755.00 |
| Insurance Claims | | \$ 500.00 | | \$ 500.00 | \$ 500.00 |
| | | | | | |
| Bank error to our favor | | | | \$1,231.09 | \$ 2,676.39 |