

2012 Income & Expenses - Oakville Heights Court

1/1/2012 through 12/31/2012

Category

Income

Dues	\$3,520.00
Total Income	\$3,520.00

Expenses

Insurance	\$250.00
LAWN SERVICE	\$900.00
Library Rental for 2012	\$10.00
Mulch for circle area	\$70.00
Water Bags for Trees	\$108.33
Office/Home Depot	\$34.79
Legal Fees	\$0.00
Tree Trimming	\$0.00
Website	\$120.00
Electric	\$1,780.83
Total Expenses	\$3,273.95
Income less Expenses	\$246.05
As of 12/31/2012	\$5,384.46
As of 4/23/13	\$4,527.54

Notes

(\$60 per mow vs. \$48 in '10&'11-
going to \$65 per based on every
two weeks/ \$125 month)

Electric at A Glance

2009	\$1,337.00		
2010	\$1,623.00		
2011	\$1,601.00		
2012	\$1,780.83	Proj.	\$1,776.00
2013 (Proj.)	\$2,045.66		
Addn'l Cost	\$264.83	8.27	More per home

\$168.26 Per Home