Sunset West Homeowner's Association
May 2012 - April 2013
Proposed Budget 2012

	2011 Original Budget	2011 Actual	2012 Projected
2012 HOA Fees	$ 14,000.00	$ 13,240.00	$ 14,000.00
70 homes @ $200.00			
Late Fees			
$20.00 per month as of June 1st			
Cash Surplus	$ 8,012.32	$ 7,973.11	$ 7,973.11
Expenses:			
Common Area	$ 5,000.00	$ 3,569.36	$ 3,800.00
Insurance	$ 1,300.00	$ 1,172.00	$ 1,300.00
Legal Fees	$ 755.00	$ -	$ -
Insurance Claims	$ 500.00	$ -	$ -
Office Supplies/Misc.	$ 500.00	$ 93.74	$ 150.00
Room Rental	$ 50.00	$ 20.00	$ 50.00
Bank Charges	$ 50.00	$ 36.50	$ 50.00
Trash Removal	$ 11,000.00	$ 10,616.03	$ 12,000.00
Total Expenses	$ 19,155.00	$ 15,507.63	$ 17,350.00
Projected Cash Balance	$ 2,857.32	$ 5,705.48	$ 4,623.11
Contingencies:			
Legal Fees	$ 800.00	$ 800.00	$ 800.00
Insurance Claims	$ 400.00	$ 400.00	$ 400.00