Sunset West Homeowner's Association

May 2008 - April 2009
Proposed Budget 2008

	2007 Budget	2007 Projected	2008 Proposed Budget
2007 HOA Fees	$ 13,800.00	$ 14,930.00	$ 13,800.00
70 homes @ $200.00			
Late Fees			
Cash Surplus 2006/07	$ 4,770.66	$ 5,033.57	$ 5,404.36
Expenses:			
Commmon Area	$ 4,000.00	$ 3,308.88	$ 4,000.00
Insurance	$ 1,950.00	$ 1,172.00	$ 1,300.00
Legal Fees	$ 755.00	$ 262.50	$ 755.00
Insurance Claims	$ 500.00	$ -	$ 500.00
Office Supplies/Misc	$ 500.00	$ 159.75	$ 500.00
Room Rental	$ 60.00	$ -	$ 60.00
Bank Charges	$ 45.00	$ 37.25	$ 50.00
Trash Removal	$ 9,500.00	$ 9,618.83	$ 9,800.00
Total Expenses	$ 17,310.00	$ 14,559.21	$ 16,965.00
Projected Cash Balance	$ 1,260.66	$ 5,404.36	$ 2,239.36
Contingencies:			
Legal Fees	$ 800.00	$ 800.00	$ 800.00
Insurance Claims	$ 400.00	$ 400.00	$ 400.00