Sunset West Homeowner's Association

May 2008 - April 2009

Budget 2008

	2008 Original Budget	2008 Actual Rev & Exp 3/12/2009	2009 Proposed Budget
2007 HOA Fees	$ 14,000.00	$ 13,820.00	$ 14,000.00
70 homes @ $200.00			
Late Fees			
Cash Surplus 2007/08	$ 5,404.36	$ 6,561.57	$ 5,000.00
Expenses:			
Common Area	$ 4,000.00	$ 3,562.76	$ 4,000.00
Insurance	$ 1,300.00	$ 1,172.00	$ 1,300.00
Legal Fees	$ 755.00	$ -	$ 755.00
Insurance Claims	$ 500.00	$ -	$ 500.00
Office Supplies/Misc	$ 500.00	$ 247.38	$ 500.00
Room Rental	$ 60.00	$ -	$ 60.00
Bank Charges	$ 50.00	$ 36.00	$ 50.00
Trash Removal	$ 9,900.00	$ 10,228.91	$ 10,000.00
Total Expenses	$ 17,065.00	$ 15,247.05	$ 17,165.00
Projected Cash Balance	$ 2,339.36	$ 5,134.52	$ 1,835.00
Contingencies:			
Legal Fees	$ 800.00	$ 800.00	$ 800.00
Insurance Claims	$ 400.00	$ 400.00	$ 400.00
Unpaid Dues:			
9122 West Lake-Steven Lester	$ 200.00		