Sunset West Homeowner's Association
May 2011 - April 2012
Proposed Budget 2011

	2010 Original Budget	2010 Projected Rev & Exp	2011 Budget
2011 HOA Fees	$ 14,000.00	$ 13,800.00	$ 14,000.00
70 homes @ $200.00			
Late Fees			
Cash Surplus	$ 6,400.00	$ 6,744.38	$ 8,012.32
Expenses:			
Common Area	$ 5,000.00	$ 550.00	$ 5,000.00
Insurance	$ 1,300.00	$ 1,172.00	$ 1,300.00
Legal Fees	$ 755.00	$ -	$ 755.00
Insurance Claims	$ 500.00	$ -	$ 500.00
Office Supplies/Misc	$ 500.00	$ 400.00	$ 500.00
Room Rental	$ 60.00	$ 50.00	$ 50.00
Bank Charges	$ 50.00	$ 50.00	$ 50.00
Trash Removal	$ 11,000.00	$ 10,310.06	$ 11,000.00
Total Expenses	$ 19,165.00	$ 12,532.06	$ 19,155.00
Projected Cash Balance	$ 1,235.00	$ 8,012.32	$ 2,857.32
Contingencies:			
Legal Fees	$ 800.00	$ 800.00	$ 800.00
Insurance Claims	$ 400.00	$ 400.00	$ 400.00

Unpaid Dues:
5981 South Estes