

Proposed Snow Plowing Budget Proxy Ballot - Fiscal Year 2011/12 (1 of 1)

Return completed forms to 206 E. Hope Court, sjrann@comcast.net or at meeting on 3/30/2011

Please check 'yes' or 'no' for each of the budget line items.

EXPENSES	Total Cost	\$/Lot	Yes	No
Snow Plowing (See data below)	\$8,050.00	\$34.19	<input type="checkbox"/>	<input type="checkbox"/>
De-Icing	\$870.00	\$10.12	<input type="checkbox"/>	<input type="checkbox"/>
Administrative (postage, office supplies)	\$30.00	\$0.35	<input type="checkbox"/>	<input type="checkbox"/>
Total Expenses	\$8,950.00	\$44.65		

INCOME

Assessments	\$3,840.00
Delinquency Recovery	\$0.00
DelDOT Refund*	\$5,110.00
Bank Account Interest**	\$0.00
Total Income	\$8,950.00

* Monies recovered from Del DOT as part of state program

** Estimate of bank account interest in FY 11

Snow Plowing Rates 2010/2011

2 - 3 inches	\$375.00 flat rate
4 - 7 inches	\$95.00 per inch
8 inches and above	\$105.00 per inch
15 inch and above front end loader	\$250.00 per hour
15 inch and above plow	\$230.00 per hour

Estimated Snow Fall for Budgetary Purposes

Estimated De-Icing Events

	Per Event	Total
3 1 Ton Event	\$290.00	\$870.00
0 3 Ton Event	\$870.00	\$0.00

De-Icing: 1 Ton covers intersections, 3 Ton entire neighborhood

Estimated Snow Events

#	Event	Per Event	Total	DelDOT
2	3" Snow Event	\$375.00	\$750.00	\$0.00
2	4" Snow Event	\$380.00	\$760.00	\$532.00
1	8" Snow Event	\$840.00	\$840.00	\$588.00
1	12" Snow Event	\$1,260.00	\$1,260.00	\$882.00
1	24" Snow Event	\$2,520.00	\$2,520.00	\$1,764.00
1	24" Snow Equipment	\$1,920.00	\$1,920.00	\$1,344.00

DelDOT reimbursement is approximately 70% of cost

24" Snow Equipment: 4 hrs each front end loader and plow

Authorization (Name here must appear on the deed for lot)

Name (Please Print)

Address (Please Print)

Signature

Phone

Please Remember: One vote per lot, fill in authorization form section and check all item boxes

Lots

86