

Stone Mill 2011 Proposed Budget

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Fence Maintenance	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$300
Insurance	\$0	\$0	\$0	\$0	\$0	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
Landscaping & lawn Maintenance	\$5,690	\$0	\$0	\$5,690	\$0	\$0	\$5,690	\$0	\$0	\$5,690	\$0	\$0	\$22,760
Miscellaneous	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$360
Park Upkeep & Enhancement	\$225	\$225	\$225	\$225	\$225	\$225	\$225	\$225	\$225	\$225	\$225	\$0	\$2,475
Phone	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$302
Sign/Postage	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$420
Snow Removal	\$2,375	\$2,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,375	\$2,375	\$9,500
Storm Water Management	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$3,000
Legal Fees	\$417	\$417	\$417	\$417	\$417	\$417	\$417	\$417	\$417	\$417	\$417	\$417	\$5,000
New Trees	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
Meeting Expense	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
Additional Item	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total Projections	\$11,497	\$3,132	\$757	\$6,447	\$757	\$3,707	\$7,947	\$757	\$757	\$6,447	\$3,132	\$2,907	\$48,242

2011 Budget Assessment

\$247

**NCC Administrative Fees
Per Household**

\$6

Total 2011 Assessment

\$253