

Proposed Maintenance Budget Proxy Ballot - Fiscal Year 2010 (Page 1 of 2)

Return completed forms to 206 E. Hope Court, sjrann@comcast.net or at meeting on 2/11/2010

Please check 'yes' or 'no' for each of the budget line items.

EXPENSES

<i>Item</i>	<i>Total Cost</i>	<i>\$/Lot</i>	<i>Yes</i>	<i>No</i>	<i>Lots</i>	<i>86</i>
Taxes						
Franchise Tax	\$75.00	\$0.87	<input type="checkbox"/>	<input type="checkbox"/>		
Filing Fee	\$25.00	\$0.29	<input type="checkbox"/>	<input type="checkbox"/>		
Total Taxes	\$100.00	\$1.16				
New Castle County Services						
Maintenance Fee Collection and billing	\$516.00	\$6.00	<input type="checkbox"/>	<input type="checkbox"/>		
Total County Fees	\$516.00	\$6.00				
Lawn Service						
Lawn Areas (\$180/cut x 24 cuts)	\$4,320.00	\$50.23	<input type="checkbox"/>	<input type="checkbox"/>		
Retention Ponds (\$195/cut x 6 cuts)	\$1,170.00	\$13.60	<input type="checkbox"/>	<input type="checkbox"/>		
Mulching Tree in Open Space (\$74 x 1.25 yds)	\$92.50	\$1.08	<input type="checkbox"/>	<input type="checkbox"/>		
Mulching Trees along Fence (\$84 x 9)	\$756.00	\$8.79	<input type="checkbox"/>	<input type="checkbox"/>		
Mulching Entrance Beds (\$84 x 7 yds)	\$588.00	\$6.84	<input type="checkbox"/>	<input type="checkbox"/>		
Re-define Entrance Bed Borders	\$110.00	\$1.28	<input type="checkbox"/>	<input type="checkbox"/>		
Clean, Cutback, Weed Entrance Beds	\$110.00	\$1.28	<input type="checkbox"/>	<input type="checkbox"/>		
Pre Emergent Weed Control Entrance Beds	\$87.50	\$1.02	<input type="checkbox"/>	<input type="checkbox"/>		
Spring/Summer Annuals (\$60 x 8 flats)	\$480.00	\$5.58	<input type="checkbox"/>	<input type="checkbox"/>		
Periodic Weed Control Entrance Beds	\$150.00	\$1.74	<input type="checkbox"/>	<input type="checkbox"/>		
Periodic Weed Control All Other Mulched Areas	\$150.00	\$1.74	<input type="checkbox"/>	<input type="checkbox"/>		
Fertilization – Front Entrance spring, summer and fall	\$790.50	\$9.19	<input type="checkbox"/>	<input type="checkbox"/>		
Fall Leaf Clean-Up Font Entrance	\$185.00	\$2.15	<input type="checkbox"/>	<input type="checkbox"/>		
Tree Pruning White Pines (\$190 x 1)	\$190.00	\$2.21	<input type="checkbox"/>	<input type="checkbox"/>		
Pruning Shrubs in Entrance Bed (\$70 x 2)	\$140.00	\$1.63	<input type="checkbox"/>	<input type="checkbox"/>		
Edging of Walks (\$70 x 6)	\$420.00	\$4.88	<input type="checkbox"/>	<input type="checkbox"/>		
Total Lawn Service	\$9,739.50	\$113.25				
Storm Water Mgmt Pond						
Spring/Fall Clean-Up (\$1150 x 2)	\$2,300.00	\$26.74	<input type="checkbox"/>	<input type="checkbox"/>		
Monthly inspections, minor cleanup, NCCo logs	\$1,050.00	\$12.21	<input type="checkbox"/>	<input type="checkbox"/>		
Cattail and Phragmites treatment (\$375 x 1)	\$375.00	\$4.36	<input type="checkbox"/>	<input type="checkbox"/>		
Algae Control in Wet Pond (6 x \$350)	\$2,100.00	\$24.42	<input type="checkbox"/>	<input type="checkbox"/>		
Total Pond Care	\$5,825.00	\$67.73				
Attorney/Court Fees						
Delinquency Recovery Action	\$2,760.00	\$0.00	<input type="checkbox"/>	<input type="checkbox"/>		
Consultation	\$240.00	\$0.00	<input type="checkbox"/>	<input type="checkbox"/>		
Total attorney/Court	\$3,000.00	\$0.00				

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Please vote for each of the budget line items.

<i>Item</i>	<i>Total Cost</i>	<i>\$/Lot</i>	<i>Yes</i>	<i>No</i>
Bear-Glasgow Council Membership	\$25.00	\$0.29	<input type="checkbox"/>	<input type="checkbox"/>
Insurance				
Common Area Liability	\$910.00	\$10.58	<input type="checkbox"/>	<input type="checkbox"/>
Directors and Officers Liability	\$910.00	\$10.58	<input type="checkbox"/>	<input type="checkbox"/>
Total Insurance	\$1,820.00	\$21.16		
Administrative Expenses				
P.O. Box Fee	\$40.00	\$0.47	<input type="checkbox"/>	<input type="checkbox"/>
Office Supply/Postage	\$250.00	\$2.91	<input type="checkbox"/>	<input type="checkbox"/>
Total Administrative	\$290.00	\$3.37		
Maintenance Corp. Expenses	\$21,315.50	\$212.97		
Emergency Reserve	\$0.00	\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
Entrance Sign Reserves	\$0.00	\$0.00	<input type="checkbox"/>	<input type="checkbox"/>
Total Maintenance Corporation Expenses	\$21,315.50	\$212.97	<input type="checkbox"/>	<input type="checkbox"/>
INCOME				
Assessments	\$18,315.50			
Delinquency Recovery (\$190 X 7.5) *	\$1,330.00			
Bank Account Interest **	\$38.00			
Total Income	\$19,683.50			

**Estimated Delinquency Recovery FY 10*

*** Estimated Bank Interest FY 10*

Authorization (Name here must appear on the deed for lot)

Name (Please Print) Address (Please Print)

Signature Phone

Please Remember: One vote per lot, fill in authorization form section and check all item box