

## Proposed Snow Plowing Budget Proxy Ballot - Fiscal Year 2010/11 (1 of 1)

Return completed forms to 206 E. Hope Court, sjrann@comcast.net or at meeting on 2/11/2010

Please check 'yes' or 'no' for each of the budget line items.

<b>EXPENSES</b>	<b>Total Cost</b>	<b>\$/Lot</b>	<b>Yes</b>	<b>No</b>
Snow Plowing (See data below)	\$7,700.00	\$48.13	<input type="checkbox"/>	<input type="checkbox"/>
De-Icing	\$870.00	\$10.12	<input type="checkbox"/>	<input type="checkbox"/>
Administrative (postage, office supplies)	\$30.00	\$0.35	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Expenses</b>	<b>\$8,600.00</b>	<b>\$58.59</b>		

### **INCOME**

Assessments	\$5,038.97
Delinquency Recovery (\$35 X 7.5)	\$262.50
DelDOT Refund*	\$3,561.03
Bank Account Interest**	\$120.00
<b>Total Income</b>	<b>\$8,982.50</b>

\* Monies recovered from Del DOT as part of state program

\*\* Estimate of bank account interested over FY 10

### **Snow Plowing Rates 2010/2011**

2 - 3 inches	\$345.00 flat rate
4 - 7 inches	\$90.00 per inch
8 inches and above	\$105.00 per inch
15 inch and above front end loader	\$230.00 per hour
15 inch and above plow	\$256.00 per hour

### **Estimated Snow Fall for Budgetary Purposes**

De-Icing: 1 Ton covers intersections, 3 Ton entire neighborhood

#### **Estimated De-Icing Events**

	Per Event	Total
3 1 Ton Event	\$290.00	\$870.00
0 3 Ton Event	\$870.00	\$0.00

Snow Plowing Rates

#### **Estimated Snow Events**

	Per Event	Total	DelDOT
3 4" Snow Event	\$360.00	\$1,080.00	
1 8" Snow Event	\$840.00	\$840.00	804.22
1 12" Snow Event	\$1,260.00	\$1,260.00	1066.95
1 24" Snow Event	\$2,520.00	\$2,520.00	1689.86
1 24 " Snow Equipment	\$2,000.00	\$2,000.00	

### **Authorization (Name here must appear on the deed for lot)**

\_\_\_\_\_  
Name (Please Print)

\_\_\_\_\_  
Address (Please Print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Phone

**Please Remember: One vote per lot, fill in authorization form section and check all item box**

Lots

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