

Public Safety & Streets Bond Project Summary – Election Nov. 4, 2008

Revised 2-year Program

Projected public safety and street project priorities through November 2010

Public Safety	\$ 58.3M
<u>Streets</u>	<u>\$ 99.6M</u>
Total	\$157.9M

Public Safety Bond Project Priorities

11 Projects..... \$58.3M Operations & Maintenance Expenses\$4.3M

Public Safety Project Components

11 Public Safety projects that:

- Address Fire and Emergency Medical Response time through the construction of 2 New Fire Stations.
- Acquires land for and designs 2 Future Fire Stations.
- Replaces the Dobson Ranch Police Station with a larger facility.
- Continues to Upgrade the Emergency Radio Communications System.
- Upgrades the Police Aviation program.
- Replaces Fire Pumper and Ladder Trucks and provides additional equipment including 12-lead cardiac monitors and emergency traffic signal control equipment.
- Provides improvements at the Police and Fire Academies and training facilities.

Street Bond Project Priorities

Project Values & Reimbursements (rounded):

12 Total Projects – Total Value	\$124.1M
<u>Prop 400 (RTP) reimbursements</u>	<u><\$ 24.5M></u>

Total Street Bond Project Requirements\$ 99.6M

Street Project Components

12 Street projects that:

- Were identified in Mesa's 2025 Mesa Transportation Plan.
- Target high growth areas and economic development opportunities.
- Receives \$24.5M of funding from the County-wide sales tax (Prop. 400).
- Address congestion and safety issues
- Advances 4 projects that were previously not scheduled to be built for another 5 to 15 years.
- Are built in partnership with others to save costs.