

Public Safety & Streets Bond Project Summary – Election Nov. 4, 2008

City Council Direction:

All new general obligation bond debt will be supported by a secondary property tax

Projected public safety and street project priorities for the next five years

Public Safety	\$178.2M
<u>Streets</u>	<u>\$230.6M</u>
Total	\$408.8M

Public Safety Bond Project Priorities

16 Projects..... \$178.2M First Full Year Operations & Maint \$9.7M

Public Safety Project Components

16 Public Safety projects that:

- Address Fire and Emergency Medical Response time through the construction of 4 New and 2 Replacement Fire Stations
- Acquires land for Future Fire Stations
- Replaces the Dobson Ranch Police Station with a larger facility
- Continues to Upgrade the Emergency Radio Communications System and provides a redundant dispatch center
- Provides improvements at the Police and Fire Academies and training facilities
- Upgrades the Police Aviation program
- Constructs Fire Operations and Emergency Operations Centers
- Improves arrestee processing through the creation of an Arraignment Center
- Replaces Fire Pumper and Ladder Trucks and provides additional equipment including 12-lead cardiac monitors and emergency traffic signal control equipment
- Renovates existing Fire Stations and improves facility security at other sites

Street Bond Project Priorities

Project Values (rounded):

29 Regional Transportation Plan Projects....	\$258.9M
<u>17 Capital Improvement Plan Projects</u>	<u>\$ 86.6M</u>
46 Total Projects – Total Value	\$345.5M

Contributions & Reimbursements (rounded):

Prop 400 (RTP) contributions.....	<\$ 90.3M>
Federal contributions.....	<\$ 2.0M>
<u>Streets Sales Tax Revenues.....</u>	<u><\$ 22.7M></u>
Total Revenues & Contributions.....	<\$115.0M>

Total Street Bond Project Requirements\$230.6M

Street Project Components

46 Street projects that:

- Were identified in Mesa's 2025 Mesa Transportation Plan
- Target high growth areas and economic development opportunities
- Are built in partnership with others to save costs
- Receives \$90.3M of funding from the County-wide sales tax (Prop. 400)
- Address congestion and safety issues
- Add over 100 additional lane miles
- Rehabilitate another 200 lane miles
- Advances 10 projects that were previously not scheduled to be built for another 5 to 15 years saving over \$21 million in inflation and improving the transportation network sooner