

	<b>OAK LEAF HAMMOCK HOMEOWNERS ASSOCIATION, INC.</b>			
	<b>327 LOTS</b>			
	<b>Approved 2008 Operating Budget</b>			
		Approved		
		2008	Budget	Budget
		Budget	Per Lot	Per Month
4000	<b>INCOME</b>			
4020	ASSESSMENTS			
	Class A	\$204,375	\$625	\$17,031
	Class B	\$0	\$0	\$0
4040	SPECIAL ASSESSMENTS	\$0	\$0	\$0
4140	INITIAL FEES	\$0	\$0	\$0
4160	LATE CHARGES	\$0	\$0	\$0
4200	INTEREST	\$0	\$0	\$0
4400	DEVELOPER CONTRIBUTION	\$0	\$0	\$0
			\$0	\$0
4999	<b>TOTAL INCOME</b>	\$204,375	\$625	\$17,031
5000	<b>EXPENSES</b>			
6950	Electricity - Streetlights	\$14,400	\$44	\$1,200
	Streetlight Repair & Maintenance	\$9,600	\$29	\$800
6245	Pond Maintenance	\$18,000	\$55	\$1,500
6971	Entry Features Maintenance	\$3,000	\$9	\$250
6430	Irrigation Maint/Repair	\$10,000	\$31	\$833
6545	Grounds Maint Contract	\$60,000	\$183	\$5,000
6555	Landscape Replacement	\$5,000	\$15	\$417
6360	Gate Maint/ Repair	\$3,000	\$9	\$250
6370	Gate Telephone	\$900	\$3	\$75
6920	Electricity - Entry	\$1,800	\$6	\$150
6925	Electricity - Gates	\$2,400	\$7	\$200
6930	Electricity - Irrigation	\$1,800	\$6	\$150
8180	Contingency	\$400	\$1	\$33
8182	Perimeter Fencing Maint	\$6,000	\$18	\$500
8000	MANAGEMENT & ADMIN.			
8600	Administrative Expenses	\$7,200	\$22	\$600
8090	Annual CPA Review / Tax Return	\$1,000	\$3	\$83
8200	Corp Report	\$240	\$1	\$20
8400	Gen. Liab. and Prop. Insurance	\$13,000	\$40	\$1,083
8480	Legal Expense	\$600	\$2	\$50
8120	Bank Charges/Coupons	\$1,635	\$5	\$136
8560	Management Fee	\$28,800	\$88	\$2,400
9000	RESERVES			
9650	Private Roads	\$12,000	\$37	\$1,000
9250	Gates	\$3,600	\$11	\$300
9990	<b>TOTAL EXPENSES</b>	\$204,375	\$625	\$17,031
	<b>NET INCOME</b>	\$0	\$0	\$0
	<b>Proposed Annual Assessment, \$625.00</b>			
	<b>Capital Contribution \$350.00</b>			

	<b>OAK LEAF HAMMOCK HOMEOWNERS ASSOCIATION, INC.</b>		
	<b>327 LOTS</b>		
	<b>Approved 2007 Operating Budget</b>		
		2006	Approved
		Operating	2007
		Budget	Budget
4000	<b>INCOME</b>		
4020	ASSESSMENTS		
	Class A	\$199,362	\$204,375
	Class B	\$0	\$0
4040	SPECIAL ASSESSMENTS	\$0	\$0
4140	INITIAL FEES	\$0	\$0
4160	LATE CHARGES	\$0	\$0
4200	INTEREST	\$0	\$0
4400	DEVELOPER CONTRIBUTION	\$0	\$0
4999	<b>TOTAL INCOME</b>	\$199,362	\$204,375
5000	<b>EXPENSES</b>		
6950	Street Lights	\$0	\$42,000
6951	Amenity Maint	\$11,000	\$0
6245	Pond Maintenance	\$12,000	\$6,800
6971	Entry Features Maintenance	\$3,400	\$3,000
6430	Irrigation Maint/Repair	\$13,600	\$12,000
6545	Grounds Maint Contract	\$35,407	\$42,000
6555	Landscape Replacement	\$8,000	\$5,000
6360	Gate Maint/ Repair	\$3,000	\$3,000
6370	Gate Telephones	\$1,962	\$2,000
6920	Electricity - Entry	\$0	\$2,400
6925	Electricity - Gates	\$2,616	\$3,000
6930	Electricity - Irrigation	\$4,251	\$3,600
8180	Contingency	\$1,400	\$7,100
8182	Perimeter Fencing Maint	\$3,400	\$6,000
8000	MANAGEMENT & ADMIN.		
8600	Administrative Expenses	\$6,800	\$7,200
8090	Annual CPA Review	\$0	\$1,000
8200	Corp Report	\$84	\$240
8400	Gen. Liab. and Prop. Insurance	\$9,156	\$12,000
8480	Legal Expense	\$750	\$1,200
8120	Bank Charges/Coupons	\$1,200	\$1,800
8560	Management Fee	\$23,544	\$27,435
9000	RESERVES		
9650	Private Roads	\$12,000	\$12,000
9250	Gates	\$2,955	\$3,600
9990	<b>TOTAL EXPENSES</b>	\$156,525	\$204,375
	<b>NET INCOME</b>	\$0	\$0
	<b>Approved Annual Assessment, \$625.00 (2.5% Increase)</b>		
	<b>Capital Contribution \$350.00</b>		