

**PERCH CREEK MAINTENANCE CORP**  
**FOR MARCH 1, 2008 THROUGH FEBRUARY 28, 2009**

**BUDGET**

<b>Landscaping</b>	\$	<b>22,000.00</b>
Grass cutting, trimming, weeding flower beds, fertilizer, weed control		
Pre-emergence, mulching trees		
<b>Ongoing Pond Maintenance</b>		<b>\$7,500.00</b>
<b>Capital Improvements</b>		<b>\$3,000.00</b>
Funds to be set aside for major improvements to open space		
<b>Snow Removal</b>	\$	<b>4,000.00</b>
Clearing of Snow and Ice		
<b>Insurance</b>		<b>\$1,800.00</b>
Common area general liability and D&O insurance		
<b>Utilities</b>	\$	<b>500.00</b>
Entrance sign maintenance and utilities		
<b>Property Management</b>	\$	<b>19,600.00</b>
Includes monthly fee, postage, stationary, etc.		
<b>Misc</b>		
Mailbox	\$	<b>50.00</b>
<b>Legal Fees</b>		<b>\$4,250.00</b>
<b>Franchise Tax</b>		<b>\$25.00</b>
<b>Total Budget</b>	\$	<b>62,725.00</b>

<b>Assessment Per Home:</b>		
\$ 62,725.00 divided by 196 homes	<b>2007 Dues Per Home</b>	<b>\$320.03</b>