

Proposed Budget
January 1, 2009 to December 31, 2009



	Adopted Budget 1/1/08-12/31/08	Actual Expenses 1/1/08-12/31/08	Proposed Budget 1/1/09-12/31/09
INCOME:			
Dues	\$ 10,337.00	\$ 10,337.00	\$ 10,337.00
Late Fees	\$ 50.00	\$ 220.00	\$ 270.00
Interest	\$ -	-	-
TOTAL INCOME:	\$ 10,387.00	\$ 10,557.00	\$ 10,607.00

EXPENSES

				PROPOSED 2009 ASSESSMENT \$95.70
Grounds Maintenance	\$ 3,840.00	\$ 3,791.00	\$ 4,000.00	TOTAL 2008 DELINQUENT ASSESSMENTS
Miscel. Grounds Expense	\$ 720.00	\$ 720.00	\$ 740.00	(\$5,331.55)
TOTAL GROUNDS EXPENSE:	\$ 4,560.00	\$ 4,511.00	\$ 4,740.00	
Insurance	\$ 1,500.00	\$ 1,259.11	\$ 1,500.00	
Postage/Copies/Supplies	\$ 350.00	\$ 415.04	\$ 450.00	
Accounting	\$ 650.00	\$ 225.00	\$ 250.00	
Bank Charges	\$ 150.00	\$ 150.00	\$ 50.00	
Corporations Annual Report	\$ 65.00	\$ 61.25	\$ 61.25	
Legal Fees	\$ 500.00	\$ 756.73	\$ 500.00	
Licenses/Fees/Permits	\$ 30.00	\$ -	\$ -	
Miscellaneous	\$ 100.00	\$ 30.00	\$ 50.00	
	\$ 3,345.00	\$ 2,897.13	\$ 2,861.25	
TOTAL OPERATING EXPENSE:	\$ 7,905.00	\$ 6,777.09	\$ 7,601.25	

\$ 3,005.75