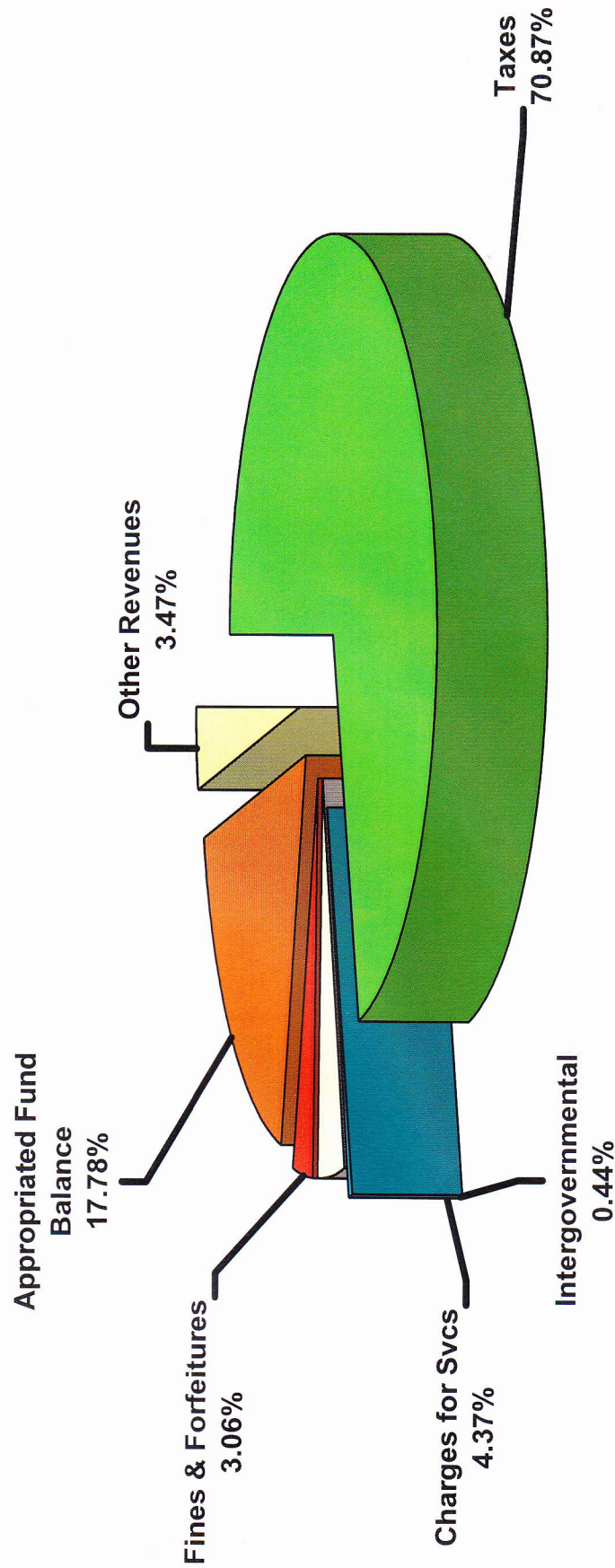


2011 GENERAL FUND REVENUE BUDGET



The **Taxes** category includes Real Estate Tax, Motor Vehicle Registration Tax, Intangible Tax, Local Option Sales/Insurance Premium Taxes, Excise/Mixed Drink Taxes, and Hotel/Motel Taxes.

Intergovernmental Revenue includes payments from Federal, State and Local governmental entities.

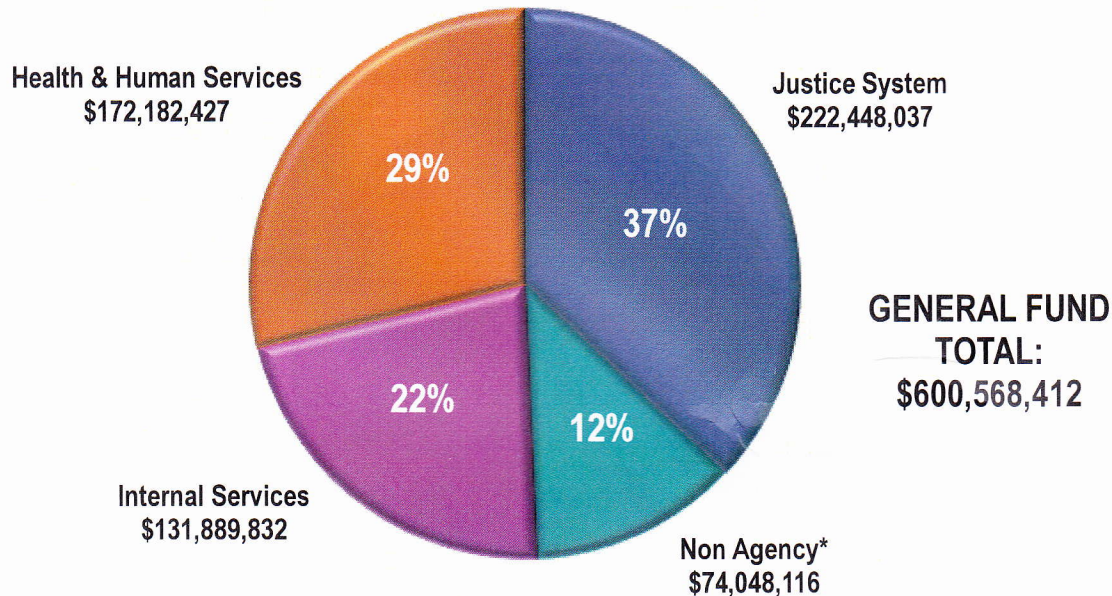
Other Revenues include library fines, interest income, rents and royalties, and transfers in.



FULTON COUNTY FY2011 GENERAL FUND BUDGET-AT-A-GLANCE

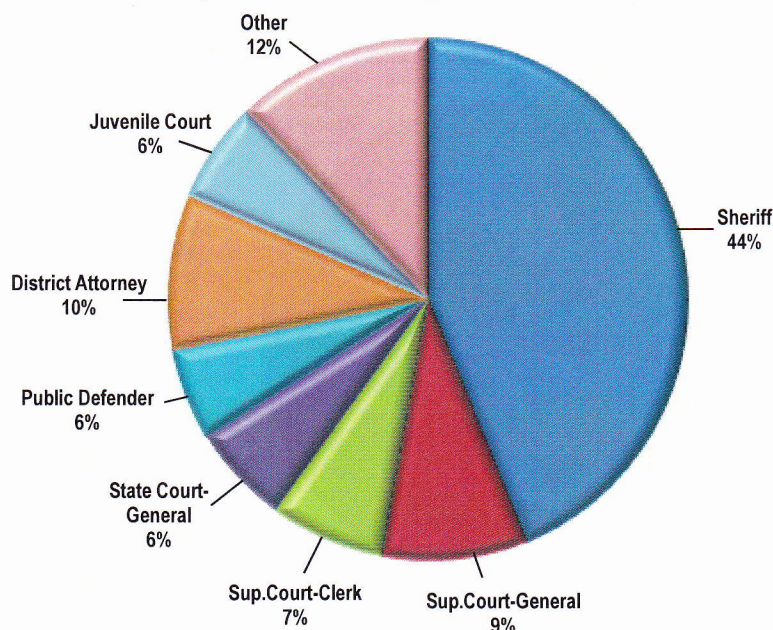
On January 19, 2011, the Fulton County Board of Commissioners approved the General Fund Budget for FY 2011 at \$600.6 million. Here is a snapshot of funding allocations for the General Fund:

General Fund Expenditures



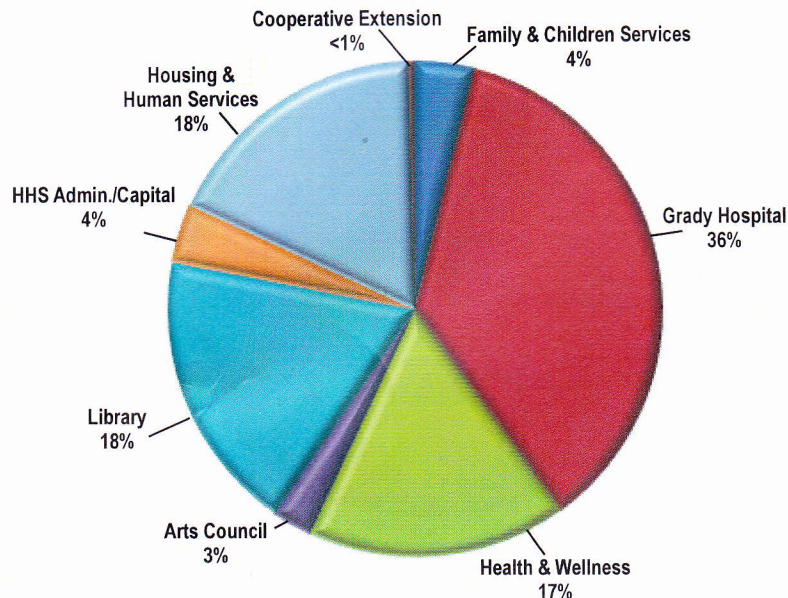
THE JUSTICE SYSTEM

The majority of General Fund dollars are expended in the Justice System area, with allocation of \$222.4 million in FY2011. The County is mandated by the state to fund most justice related services that are provided by the District Attorney's Office, the Public Defender, the Sheriff's Office, Juvenile Court, Superior Court, Solicitor General, Clerk of Superior Court, Medical Examiner, Probate Court, and State Court. Some of the services provided by the Fulton County Justice System include: the jail, court trials – both civil and criminal, court-supervised electronic monitoring, business court, drug court, traffic court and child custody cases.



HEALTH AND HUMAN SERVICES

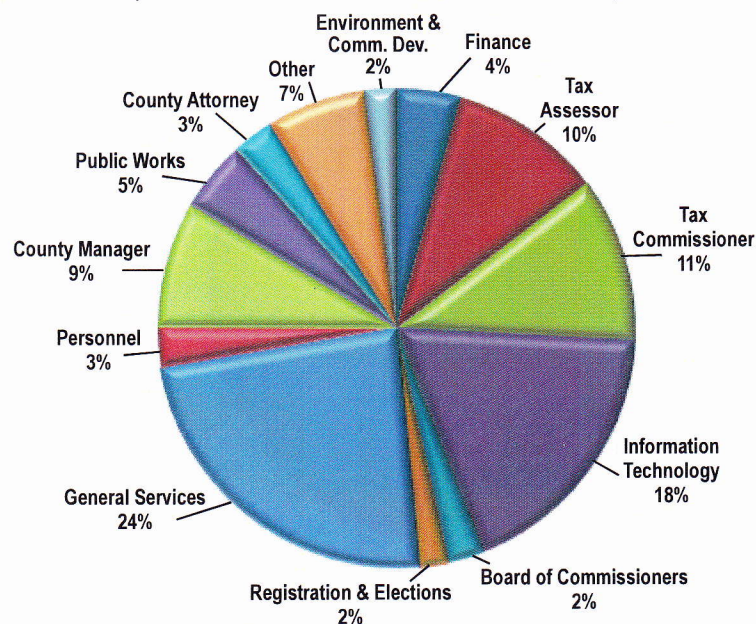
Fulton County prides itself on providing our residents with the best quality of life services of any county in the state. Thirty seven percent of the General Fund or \$172.2 million is spent on these services. These services include the library system with 34 branches, 20 senior centers, four arts centers, and programs that support the aging, homeless and at-risk youth. These funds also assist in paying for services provided through the Georgia Department of Family and Children Services. The departments in this category include funding for the Atlanta-Fulton Public Library System, Health and Wellness, Human Services, Family and Children Services, Arts Council, Housing and Community Development, and Cooperative Extension. It also includes Fulton County's allocation for indigent health care provided by the Grady Health System.



INTERNAL SERVICES

The Internal Services departments include the Tax Commissioner, the Tax Assessors, Finance, Personnel, Purchasing, Environment and Community Development, County Manager's Office, the County Attorney, Clerk to the Commissioner, Board of Commissioners, Registration and Elections, among others.

The budget for these departments fund a wide array of internal and external services to our residents. For FY2011, Internal Services departments are funded at \$131.9 million or 22 percent of the General Fund.



*Note: the Non Agency budget is used to fund activities within the General Fund that are not categorized in any other county departments such as utility charges, lease payments and other debt service charges.